

HEREFORDSHIRE COUNCIL FORWARD PLAN

1 AUGUST 2011 - 30 NOVEMBER 2011

This Forward Plan gives notice of all those matters about which the Executive of Herefordshire Council proposes to take key decisions during the period 1 August 2011 - 30 November 2011.

Decisions by the Executive are decisions which are to be taken by the Cabinet* as a whole, or decisions which are to be taken by individual Cabinet Members. Key decisions are defined as decisions which are likely:-

- a) to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- b) to be significant in terms of its effects on communities living or working in an area comprising one or more wards in the County.

Details of key decisions, which can be anticipated at this stage are set out in the Schedule. The Forward Plan covers a period of four months but is updated monthly on a rolling basis. Details of other key decisions will be included in the monthly updates of the Forward Plan as the need for them is identified.

The Schedule identifies, in relation to each item, details of whom it is proposed to consult; how representations can be made; and the documents, which have been submitted to the decision maker for consideration. Other documents may be submitted and, at least five clear days before the decision in question is taken, a report will be submitted to the decision maker, which identifies the options and the consultations undertaken. Copies of any such reports or documents, which do not contain exempt or confidential information, can be inspected or obtained by contacting:

Telephone: (office hours **(01432) 260249**)/e-mail: scole@herefordshire.gov.uk.

Please contact us if you require further guidance.

*** Cabinet Members**

Leader – JG Jarvis

Deputy Leader – PD Price

AJM Blackshaw

PM Morgan

RJ Phillips

DB Wilcox

Corporate Strategy and Finance

Corporate Services and Education

Highways and Transportation

Health and Wellbeing

Enterprise and Culture

Environment, Housing and Planning

Herefordshire Council, Brockington, 35 Hafod Road, HEREFORD HR1 1SH

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1 AUGUST 2011 - 30 NOVEMBER 2011

Item No.	I023975
Title:	BUS SERVICE REVIEW
This is a Key Decision because:	It is likely to be significant in terms of its effects on communities living or working in an area comprising one or more wards in the County.
Purpose:	To agree changes to bus services which are required as a result of budget reduction for public transport route subsidies. The report will be informed by a technical review of options and consultation feedback on the priorities of bus users and other interested groups.
Decision Maker:	Cabinet
Date of Decision:	28 July 2011
Proposed Consultation:	Public consultation on priorities for retaining bus services will be conducted to inform the review and the cabinet member report.
Representations regarding consultation should be made in writing to:	Steve Burgess 01432 260968
Representations regarding consultation should be made before:	15 July 2011
Relevant Documents:	None.

Item No.	I023979
Title:	YOUTH REVIEW
This is a Key Decision because:	It is likely to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates.
Purpose:	The report will summarise stage 1 of a 3 stage project to rationalise and transform the delivery of youth work across the Council. The report will identify the delivery arrangement options that are available to the Council for future commissioning of youth work delivery. The models identified will ensure budget savings and will be in accordance with the vision of the Council as a commissioning organisation. Cabinet will be asked to identify a preferred option for further development prior to wider consultation
Decision Maker:	Cabinet
Date of Decision:	20 October 2011
Proposed Consultation:	Council Staff involved in youth provision, Representatives of 3 rd Sector providers, young people. Wider consultation is planned for the 2 nd stage of the project
Representations regarding consultation should be made in writing to:	Tim Fewell, Head of 11-19 Integrated Services 01432 269404
Representations regarding consultation should be made before:	1 September 2011
Relevant Documents:	None.

Item No.	I024199
Title:	WASTE CONTRACT ISSUES
This is a Key Decision because:	It is likely to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or it is likely to be significant in terms of its effects on communities living or working in an area comprising one or more wards in the County.
Purpose:	To discuss the proposals being made by Mercia Waste Management for the treatment of residual waste.
Decision Maker:	Cabinet
Date of Decision:	20 October 2011
Proposed Consultation:	Not applicable.
Representations regarding consultation should be made in writing to:	Not applicable.
Representations regarding consultation should be made before:	Not applicable.
Relevant Documents:	None.

POLICY FRAMEWORK

PLAN/STRATEGY	DATE OF CABINET	DATE OF COUNCIL	CONTACT
Sustainable Communities Strategy	15 September 2011	18 November 2011	Deputy Chief Executive & Director of Corporate Services